

**REKAPITULASI PENERIMAAN KANTOR WILAYAH DJBC ACEH**

**PERIODE: JANUARI S.D. SEPTEMBER 2024**

**A. BEA MASUK**

NO	BULAN	TARGET APBN 2024	REALISASI 2023	BM	LAINNYA	DENDA	REALISASI 2024	GROWTH (YOY) 2024 (%)	CAPAIAN (%)
1	January	11,087,381,460	4,529,569,000	<b>8,413,395,000</b>		<b>5,000,000</b>	8,418,395,000	85.85%	75.93%
2	February	10,655,965,839	1,085,567,000	<b>25,795,812,000</b>	<b>11,258,000</b>	<b>5,000,000</b>	25,812,070,000	2277.75%	242.23%
3	March	11,288,708,750	6,088,813,000	<b>13,776,527,000</b>			13,776,527,000	126.26%	122.04%
4	April	10,382,735,945	51,491,000	<b>46,335,687,000</b>			46,335,687,000	89887.93%	446.28%
5	May	11,820,788,015	3,004,637,000	<b>8,320,214,000</b>		<b>60,317,000</b>	8,380,531,000	178.92%	70.90%
6	June	10,742,248,963	3,073,351,000	<b>26,611,075,000</b>	<b>9,973,000</b>	<b>5,000,000</b>	26,626,048,000	766.35%	247.86%
7	July	13,071,893,316	7,772,586,000	<b>23,239,280,000</b>			23,239,280,000	198.99%	177.78%
8	August	12,971,229,671	9,403,513,000	<b>41,094,465,000</b>		<b>5,000,000</b>	41,099,465,000	337.07%	316.85%
9	September	11,518,797,081	5,644,344,000	<b>34,247,252,000</b>		<b>75,000,000</b>	34,322,252,000	508.08%	297.97%
10	October	13,287,601,127	7,094,613,000				0	-100.00%	0.00%
11	November	13,273,220,606	26,966,660,000				0	-100.00%	0.00%
12	December	13,704,636,227	28,875,951,000				0	-100.00%	0.00%
	<b>Total</b>	<b>143,805,207,000</b>	<b>103,591,095,000</b>	<b>227,833,707,000</b>	<b>21,231,000</b>	<b>155,317,000</b>	<b>228,010,255,000</b>	<b>120.11%</b>	<b>158.55%</b>

**B. BEA KELUAR**

NO	BULAN	TARGET APBN 2024	REALISASI 2023	REALISASI 2024	GROWTH (YOY) 2024 (%)	CAPAIAN (%) 2024
1	January	3,479,180,907	4,758,741,000	630,879,000	-87%	18.13%
2	February	3,343,804,218	11,224,407,000	0	-100%	0.00%
3	March	3,542,356,696	8,656,463,000	784,727,000	-91%	22.15%
4	April	3,258,065,649	8,500,458,000	916,511,000	-89%	28.13%
5	May	3,709,321,279	2,252,351,000	962,617,000	-57%	25.95%
6	June	3,370,879,556	402,575,000	0	-100%	0.00%
7	July	4,101,913,677	2,286,287,000	892,760,000	-61%	21.76%
8	August	4,070,325,783	3,749,590,000	838,214,000	-78%	20.59%
9	September	3,614,557,596	0	903,871,000	#DIV/0!	25.01%
10	October	4,169,602,021	1,029,405,000			
11	November	4,165,089,465	700,155,000			
12	December	4,300,466,154	613,722,000			
	Total	45,125,563,001	44,174,154,000	5,929,579,000	-87%	13.14%

### C. CUKAI

NO	BULAN	TARGET APBN 2024	REALISASI 2023	REALISASI 2024	GROWTH (YOY) 2024 (%)	CAPAIAN (%)
1	January	71,185,967	2,285,000	20,351,000	790.63%	28.59%
2	February	68,416,085	46,534,000	86,344,000	85.55%	126.20%
3	March	72,478,579	33,418,000	350,337,000	948.35%	483.37%
4	April	66,661,827	21,241,000	35,388,000	66.60%	53.09%
5	May	75,894,767	132,460,000	407,578,000	207.70%	537.03%
6	June	68,970,062	45,620,000	720,101,000	1478.48%	1044.08%
7	July	83,927,425	133,165,000	404,112,000	203.47%	481.50%
8	August	83,281,119	154,853,000	687,353,000	343.87%	825.34%
9	September	73,955,849	846,250,000	2,739,516,000	223.72%	3704.26%
10	October	85,312,366	42,482,000		-100.00%	0.00%
11	November	85,220,036	79,519,000		-100.00%	0.00%
12	December	87,989,918	244,158,000		-100.00%	0.00%
	Total	923,294,000	1,781,985,000	5,451,080,000	205.90%	590.39%

**D. TOTAL PENERIMAAN KEPABEANAN DAN CUKAI**

NO	BULAN	TARGET APBN 2023	TARGET APBN 2024	REALISASI 2023	REALISASI 2024	GROWTH (YOY) 2024 (%)	CAPAIAN (%)
1	January	5,996,762,284	14,637,748,334	9,290,595,000	9,069,625,000	-2.38%	61.96%
2	February	5,433,211,130	14,068,186,142	12,356,508,000	25,898,414,000	109.59%	184.09%
3	March	6,220,737,743	14,903,544,024	14,778,694,000	14,911,591,000	0.90%	100.05%
4	April	5,722,211,722	13,707,463,421	8,573,190,000	47,287,586,000	451.58%	344.98%
5	May	6,408,588,128	15,606,004,061	5,389,448,000	9,750,726,000	80.92%	62.48%
6	June	5,707,761,692	14,182,098,581	3,521,546,000	27,346,149,000	676.54%	192.82%
7	July	6,242,412,787	17,257,734,418	10,192,038,000	24,536,152,000	140.74%	142.17%
8	August	6,112,362,521	17,124,836,573	13,307,956,000	42,625,032,000	220.30%	248.91%
9	September	6,040,112,373	15,207,310,526	6,490,594,000	37,965,639,000	484.93%	249.65%
10	October	6,170,162,639	17,542,515,514	8,166,500,000	-	-100.00%	0.00%
11	November	5,989,537,269	17,523,530,107	27,746,334,000	-	-100.00%	0.00%
12	December	6,206,287,713	18,093,092,299	29,733,831,000	-	-100.00%	0.00%
	Total	72,250,148,001	189,854,064,000	149,547,234,000	239,390,914,000	60.08%	126.09%

## E. PERPAJAKAN

NO	BULAN	TARGET APBN 2024	REALISASI 2023	REALISASI 2024	GROWTH (YOY) 2024 (%)	CAPAIAN (%)
1	January		26,322,170,920	29,392,875,431	11.67%	
2	February		30,263,789,440	75,141,270,754	148.29%	
3	March		26,166,699,520	39,041,726,620	49.20%	
4	April		17,696,532,000	140,409,431,227	693.43%	
5	May		11,845,366,720	85,757,733,996	623.98%	
6	June		21,005,609,104	92,606,771,746	340.87%	
7	July		33,376,212,280	152,890,507,227	358.08%	
8	August		27,761,899,040	61,512,968,101	121.57%	
9	September		24,060,558,880	101,599,601,282	322.27%	
10	October		18,541,831,579		-100.00%	
11	November		66,988,347,102		-100.00%	
12	December		70,993,118,379		-100.00%	
	Total		375,022,134,964		-100.00%	